



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10  
 Period : Jan-June (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00097358

Project Id : 00092816 Community Resilience Building	Period :	Jan-June (2017)
Output # : 00097358 Reducing Flood Risk in Polog	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (Floods Recovery - Polog Region)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	50.99	0.00	50.99
72105 - Svc Co-Construction & Engineer	0.00	92,960.08	0.00	92,960.08
72435 - E-mail-Subscription	0.00	428.85	0.00	428.85
74596 - Services to projects -GOE	0.00	21.85	0.00	21.85
75105 - Facilities & Admin - Implement	0.00	2,803.85	0.00	2,803.85

**Total for Fund 30071** 0.00 96,265.62 0.00 96,265.62

Fund : 30084 (Prog Resources from 11888)

61105 - Salaries - NP Staff	0.00	4,878.25	0.00	4,878.25
62110 - Contrib Joint Staff Pension-NP	0.00	982.54	0.00	982.54
62115 - Contrib to Med,SocIns-NP Staff	0.00	151.23	0.00	151.23
62140 - Annual Leave Expense - NO	0.00	- 64.40	0.00	- 64.40
63530 - Contribution to EOS Benefits	0.00	182.93	0.00	182.93
63535 - Contribution to Security	0.00	207.32	0.00	207.32
63540 - Contribution to Training	0.00	39.03	0.00	39.03
63545 - Contribution to ICT	0.00	73.17	0.00	73.17
63550 - Contributions to MAIP	0.00	12.20	0.00	12.20
63555 - Contribution to UN JFA	0.00	158.55	0.00	158.55
63560 - Contributions to Appendix D	0.00	12.20	0.00	12.20
64110 - Separations - NP Staff	0.00	97.58	0.00	97.58
64397 - Services to projects -CO staff	0.00	237.95	0.00	237.95
65115 - Contributions to ASHI Reserve	0.00	473.19	0.00	473.19
65135 - Payroll Mgt Cost Recovery ATLA	0.00	29.60	0.00	29.60
71305 - Local Consult.-Sht Term-Tech	0.00	773.41	0.00	773.41
71360 - Local Consult-Security	0.00	32.87	0.00	32.87
71405 - Service Contracts-Individuals	0.00	9,401.28	0.00	9,401.28
71410 - MAIP Premium SC	0.00	20.13	0.00	20.13
71415 - Contribution to Security SC	0.00	342.32	0.00	342.32
72105 - Svc Co-Construction & Engineer	0.00	27,545.74	0.00	27,545.74
72120 - Svc Co-Trade and Business Serv	0.00	180.19	0.00	180.19
72430 - Postage and Pouch	0.00	16.02	0.00	16.02
73104 - Leased Building	0.00	585.90	0.00	585.90
73105 - Rent	0.00	113.29	0.00	113.29
73120 - Utilities	0.00	430.29	0.00	430.29
74220 - Translation Costs	0.00	154.60	0.00	154.60
74525 - Sundry	0.00	60.30	0.00	60.30
74596 - Services to projects -GOE	0.00	101.97	0.00	101.97
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30084** 0.00 47,229.65 0.00 47,229.65



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Project Id : 00092816 Community Resilience Building		Period : Jan-June (2017)		
Output # : 00097358 Reducing Flood Risk in Polog		Impl. Partner : 01986 National Execution		
		Location : Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity 1</b>	0.00	143,495.27	0.00	143,495.27
<b>Total for Output : 00097358</b>	0.00	143,495.27	0.00	143,495.27
<b>Project Total :</b>	0.00	143,495.27	0.00	143,495.27

Signed By : *Penyuh N. Sabakyan* Date : *31.08.2017*

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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**Selected Outputs :** 00097358

Project Id : ALL	Period :	Jan-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central		0.00	585.90	0.00	585.90
56204 - FYR Macedonia -Dem. Governance		0.00	5,069.42	0.00	5,069.42
56205 - FYR Macedonia-Energy&Envirnmt		0.00	137,839.95	0.00	137,839.95



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : 00097358

Project/Award: 00092816 Community Resilience Building

Period : As Of Jun30,2017

Output #	00097358	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00